

## GOVERNMENTAL OPERATIONS

Agency 220

### Board for Volunteer Firefighters

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	3.8		980	980
<b>Total Maintenance Level</b>	4.0		1,006	1,006
Difference	.2		26	26
Percent Change from Current Biennium	5.3%		2.7%	2.7%
<b>Performance Changes</b>				
Secured Data Backups			4	4
Replace Legacy Data Base System			257	257
Revise Pension Gain-Sharing #			(2)	(2)
Nonrepresented Staff Health Benefit			3	3
Nonrepresented Staff Salary Change			28	28
<b>Subtotal</b>			290	290
<b>Total Proposed Budget</b>	4.0		1,296	1,296
Difference	.2		316	316
Percent Change from Current Biennium	5.3%		32.2%	32.2%
<b>Total Proposed Budget by Activity</b>				
Benefits to Volunteer Firefighters and Reserve Law Enforcement Officers	4.0		1,296	1,296
<b>Total Proposed Budget</b>	4.0		1,296	1,296

#### PERFORMANCE LEVEL CHANGE DESCRIPTIONS

##### Secured Data Backups

The Department of Information Services will make daily secured backups of the agency's critical and confidential data. (Volunteer Firefighters' and Reserve Officers' Relief and Pension Administrative Account-State).

##### Replace Legacy Data Base System

A new database system will eliminate redundant data entry, increase productivity, better secure confidential information, and allow constituent access to information. (Volunteer Firefighters' and Reserve Officers' Relief and Pension Administrative Account-State).

## **GOVERNMENTAL OPERATIONS**

### **ACTIVITY DESCRIPTIONS**

#### **Benefits to Volunteer Firefighters and Reserve Law Enforcement Officers**

The Board for Volunteer Firefighters administers the Volunteer Firefighters' Relief and Pension Act, which provides medical, disability, and survivors' benefits to volunteer firefighters who are injured or killed in the performance of duty. In addition, the Board provides a pension plan for both volunteer firefighters and reserve law enforcement officers as an incentive to keep them active for longer periods of time. This program provides essential support that enables citizens to volunteer in protecting their communities. (Volunteer Firefighters' and Reserve Officers' Relief and Pension Administrative Account)